DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 <u>No. 02</u> (FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOCE	со	(Brief Description of Program/Activity/Project)
A.I.a.1	Installation of Various Electrical Equipments at CPR		No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within February 2023	within February 2023	within February 2023	within February 2023	GoP	212,107.98	212,107.98	a -	Service Provider for installation of the following units at Confidential Printing Room: Portable Generator 5 KVA Electric Water Heater Exhaust Fan (ceiling mounted) Exhaust Fan (wall mounted) Electric Wall Fan
	GRAND TOTAL									212,107.98	212,107.98		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

CHARAINE U. BLANTUCAS

RBAC Secretary

KERCHNER AQUINO
Budget Officer

TERESITA MATA-MARAÑON

Vice Chairperson

Chairpi

Y. JOANNE P. GRADO

RAQUEL R ABRANTES
Regional Director / HOPE

CLAUDIA A. \$IATOCA Member Secretariat DIOSCORO P MAHINA Regional Acquintant KERCHNER AQUINO Member MARIA C. JADLO

ATTY. SHANIZ A. ALLEMAN